

**FY 2023 FINANCIAL PLAN**  
**(In Thousand Pesos)**

**Department** : Department of Justice (DOJ)  
**Agency/Entity** : Office of the Solicitor General  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 15 007 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		765,294	458,027	1,223,321	1,371,707	305,635	332,735	335,309	398,028	1,371,707	0	0	0	0	0
General Administration and Support	1000000000000000	160,541	88,299	248,840	395,324	65,319	88,084	122,752	119,169	395,324	0	0	0	0	0
General Administration and Support Services	100000100001000	160,541	88,299	248,840	394,461	65,166	88,084	122,610	118,601	394,461	0	0	0	0	0
PS		99,871	20,194	120,065	127,668	26,998	36,400	26,998	37,272	127,668	0	0	0	0	0
MOOE		60,670	39,105	99,775	213,876	38,168	41,484	82,512	51,712	213,876	0	0	0	0	0
CO		0	29,000	29,000	52,917	0	10,200	13,100	29,617	52,917	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	0	0	0	863	153	0	142	568	863	0	0	0	0	0
PS		0	0	0	863	153	0	142	568	863	0	0	0	0	0
Operations	3000000000000000	604,753	369,728	974,481	976,383	240,316	244,651	212,557	278,859	976,383	0	0	0	0	0
OO : Efficient Legal Services for Government and the Public Ensured	3100000000000000	604,753	369,728	974,481	976,383	240,316	244,651	212,557	278,859	976,383	0	0	0	0	0
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	604,753	369,728	974,481	976,383	240,316	244,651	212,557	278,859	976,383	0	0	0	0	0
Legal Services to the Government, its Offices and Agencies	310100100001000	604,753	369,728	974,481	976,383	240,316	244,651	212,557	278,859	976,383	0	0	0	0	0
PS		560,284	224,481	784,765	821,525	176,929	232,597	176,929	235,070	821,525	0	0	0	0	0
MOOE		44,469	116,247	160,716	146,558	63,387	12,054	27,328	43,789	146,558	0	0	0	0	0
CO		0	29,000	29,000	8,300	0	0	8,300	0	8,300	0	0	0	0	0
II. Automatic Appropriations		58,680	19,047	77,727	80,284	20,059	20,059	20,059	20,057	80,234	0	0	0	50	50
Retirement and Life Insurance Premiums		57,671	19,047	76,718	80,234	20,059	20,059	20,059	20,057	80,234	0	0	0	0	0
General Administration and Support	1000000000000000	8,840	2,146	10,986	11,655	2,914	2,914	2,914	2,913	11,655	0	0	0	0	0
General Administration and Support Services	100000100001000	8,840	2,146	10,986	11,655	2,914	2,914	2,914	2,913	11,655	0	0	0	0	0
PS		8,840	2,146	10,986	11,655	2,914	2,914	2,914	2,913	11,655	0	0	0	0	0
Operations	3000000000000000	48,831	16,901	65,732	68,579	17,145	17,145	17,145	17,144	68,579	0	0	0	0	0
OO : Efficient Legal Services for Government and the Public Ensured	3100000000000000	48,831	16,901	65,732	68,579	17,145	17,145	17,145	17,144	68,579	0	0	0	0	0
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	48,831	16,901	65,732	68,579	17,145	17,145	17,145	17,144	68,579	0	0	0	0	0
Legal Services to the Government, its Offices and Agencies	310100100001000	48,831	16,901	65,732	68,579	17,145	17,145	17,145	17,144	68,579	0	0	0	0	0
PS		48,831	16,901	65,732	68,579	17,145	17,145	17,145	17,144	68,579	0	0	0	0	0
Office of the Solicitor General		1,009	0	1,009	50	0	0	0	0	0	0	0	0	50	50

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Operations	3000000000000000	1,009	0	1,009	50	0	0	0	0	0	0	0	0	0	50	50
OO : Efficient Legal Services for Government and the Public Ensured	3100000000000000	1,009	0	1,009	50	0	0	0	0	0	0	0	0	0	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	1,009	0	1,009	50	0	0	0	0	0	0	0	0	0	50	50
Legal Services to the Government, its Offices and Agencies	310100100001000	1,009	0	1,009	50	0	0	0	0	0	0	0	0	0	50	50
MOOE		1,009	0	1,009	50	0	0	0	0	0	0	0	0	0	50	50
III. Special Purpose Fund		38,444	0	38,444	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	38,444	0	38,444	0	0	0	0	0	0	0	0	0	0	0	0
For payment of pension	400800000001000	38,444	0	38,444	0	0	0	0	0	0	0	0	0	0	0	0
PS		38,444	0	38,444	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		862,418	477,074	1,339,492	1,451,991	325,694	352,794	355,368	418,085	1,451,941	0	0	0	0	50	50
PS		756,270	263,722	1,019,992	1,030,290	224,139	289,056	224,128	292,967	1,030,290	0	0	0	0	0	0
MOOE		106,148	155,352	261,500	360,484	101,555	53,538	109,840	95,501	360,434	0	0	0	0	50	50
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	58,000	58,000	61,217	0	10,200	21,400	29,617	61,217	0	0	0	0	0	0
Recapitulation by Program		654,593	386,629	1,041,222	1,045,012	257,461	261,796	229,702	296,003	1,044,962	0	0	0	0	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	3101000000000000	654,593	386,629	1,041,222	1,045,012	257,461	261,796	229,702	296,003	1,044,962	0	0	0	0	50	50

**Certified Correct:**

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**Recommending Approval By:**

**Approved By:**

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